INSTITUTO MUNICIPAL DE INVESTIGACIÓN Y PLANEACIÓN DE ENSENADA, B. C.
Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2018

		PERIODO											
	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	**4,590,000.00**	**382,499.82**	**382,499.82**	**382,499.82**	**382,499.82**	**382,499.82**	**382,499.82**	**382,499.82**	**382,499.82**	**382,499.82**	**382,499.82**	**382,499.82**	**382,501.98**
SERVICIOS PERSONALES	3,633,500.00	302,791.64	302,791.64	302,791.64	302,791.64	302,791.64	302,791.64	302,791.64	302,791.64	302,791.64	302,791.64	302,791.64	302,791.96
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	902,500.00	75,208.33	75,208.33	75,208.33	75,208.33	75,208.33	75,208.33	75,208.33	75,208.33	75,208.33	75,208.33	75,208.33	75,208.37
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	653,000.00	54,416.66	54,416.66	54,416.66	54,416.66	54,416.66	54,416.66	54,416.66	54,416.66	54,416.66	54,416.66	54,416.66	54,416.74
REMUNERACIONES ADICIONALES Y ESPECIALES	1,851,000.00	154,249.99	154,249.99	154,249.99	154,249.99	154,249.99	154,249.99	154,249.99	154,249.99	154,249.99	154,249.99	154,249.99	154,250.11
SEGURIDAD SOCIAL	217,000.00	18,083.33	18,083.33	18,083.33	18,083.33	18,083.33	18,083.33	18,083.33	18,083.33	18,083.33	18,083.33	18,083.33	18,083.37
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37
MATERIALES Y SUMINISTROS	266,100.00	22,174.94	22,174.94	22,174.94	22,174.94	22,174.94	22,174.94	22,174.94	22,174.94	22,174.94	22,174.94	22,174.94	22,175.66
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	81,100.00	6,758.30	6,758.30	6,758.30	6,758.30	6,758.30	6,758.30	6,758.30	6,758.30	6,758.30	6,758.30	6,758.30	6,758.70
ALIMENTOS Y UTENSILIOS	40,000.00	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.37
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	20,000.00	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.66	1,666.74
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	5,000.00	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.74
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	45,000.00	3,749.99	3,749.99	3,749.99	3,749.99	3,749.99	3,749.99	3,749.99	3,749.99	3,749.99	3,749.99	3,749.99	3,750.11
SERVICIOS GENERALES	690,400.00	57,533.24	57,533.24	57,533.24	57,533.24	57,533.24	57,533.24	57,533.24	57,533.24	57,533.24	57,533.24	57,533.24	57,534.36
SERVICIOS BÁSICOS	147,100.00	12,258.32	12,258.32	12,258.32	12,258.32	12,258.32	12,258.32	12,258.32	12,258.32	12,258.32	12,258.32	12,258.32	12,258.48
SERVICIOS DE ARRENDAMIENTO	286,000.00	23,833.32	23,833.32	23,833.32	23,833.32	23,833.32	23,833.32	23,833.32	23,833.32	23,833.32	23,833.32	23,833.32	23,833.48
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	58,100.00	4,841.65	4,841.65	4,841.65	4,841.65	4,841.65	4,841.65	4,841.65	4,841.65	4,841.65	4,841.65	4,841.65	4,841.85
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	39,700.00	3,308.33	3,308.33	3,308.33	3,308.33	3,308.33	3,308.33	3,308.33	3,308.33	3,308.33	3,308.33	3,308.33	3,308.37
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	27,500.00	2,291.64	2,291.64	2,291.64	2,291.64	2,291.64	2,291.64	2,291.64	2,291.64	2,291.64	2,291.64	2,291.64	2,291.96
SERVICIOS DE TRASLADO Y VIÁTICOS	70,000.00	5,833.32	5,833.32	5,833.32	5,833.32	5,833.32	5,833.32	5,833.32	5,833.32	5,833.32	5,833.32	5,833.32	5,833.48
SERVICIOS OFICIALES	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
OTROS SERVICIOS GENERALES	59,000.00	4,916.66	4,916.66	4,916.66	4,916.66	4,916.66	4,916.66	4,916.66	4,916.66	4,916.66	4,916.66	4,916.66	4,916.74